

SOUTH ALBURGH FIRE DISTRICT NO. 2  
GENERAL FUND BUDGET

FOR FISCAL YEAR ENDING JUNE 30, 2015

	BUDGET
	<u>7/1/14 - 6/30/15</u>
Accounting	\$250.00
Advertising (public notices)	\$350.00
Dues and Taxes	\$500.00
Education/Training	\$250.00
Insurance	\$1,500.00
Legal Services	\$500.00
Office Expense/Misc Admin/Postage	\$250.00
Permit/Licenses	\$100.00
Purchase of Water (Alburgh Village O&M)	\$9,516.00
Water System Debt Service Reserve/O&M	
Contingency 2%	\$1,170.00
DWSRF Loan (WTP Debt Service)	\$40,500.00
Payment to Alburgh Village (WTP Debt Service)	<u>\$5,895.00</u>
Total Operation and Maintenance Expense	\$60,781.00